

KEYWORTH PARISH COUNCIL

Summary of Income/ Expenditure

	Budget 2009/10	Budget 2010/11
Payroll Costs	67250	67250
Other Overheads	45080	45300
Amenities	14585	14250
Publicity/Events	3750	3000
Recreation Facilities	45613	46213
Grants/Donations	3000	3000
Loan Repayments	12502	12502
Sundries	5300	5300
TOTAL REVENUE EXPENDITURE	197080	196815
Village Hall Hire Charges	24180	27850
Burial Ground Fees	3250	3250
Other Income	1040	120
TOTAL INCOME	28470	31220
TOTAL NET REVENUE EXPENDITURE	168610	165595
Sundry Capital Expenditure	5000	5000
Capital/Additional Projects	4894	6123
TOTAL ADDITIONAL EXPENDITURE	9894 *	11123 *
TOTAL EXPENDITURE	178504 *	176718 *

* These amounts have been/will be supplemented by amounts from the Council's reserves as appropriate.

Funded as follows:

PARISH COUNCIL PRECEPT	178504	176718
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The budgeted Parish Council precept for 2010/11 equates to £66.44 (approximately £1.28 per week) for a Band D property.

As will be seen from the figures above, the Parish Council has chosen to reduce the precept, and council tax payers in Keyworth will accordingly pay less in respect of the Parish Council than in 2009/10

Reserves

The Parish Council is obliged to maintain funds in reserve for emergency/contingency purposes. The Council's reserves as at 31.3.09 totalled £107431.

The Council will continue to monitor the level of its reserves on an ongoing basis, and any funds considered surplus to requirements will be used to reduce future precepts.